



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ


Estado Analítico del Ejercicio del Presupuesto de Egresos

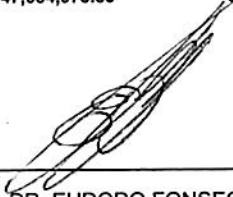
Clasificación Administrativa
| Del 01/ene/2021 Al 31/mar/2021

Fecha y | 05/abr/2021
hora de Impresión | 02:44 p.m.

Usr: TTREJO
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$19,508,218.71	\$1,396,101.07	\$20,904,319.78	\$3,535,572.06	\$3,229,359.22	\$17,368,747.72
DIRECCION ACADEMICA	\$3,406,890.21	-\$211,494.30	\$3,195,395.91	\$846,354.51	\$846,354.51	\$2,349,041.40
DAC/ ARTES ESCENICAS	\$141,624.62	\$199,018.92	\$340,643.54	\$83,169.83	\$83,169.83	\$257,473.71
DAC/ MUSICA	\$180,747.20	\$130,296.92	\$311,044.12	\$72,049.50	\$72,049.50	\$238,994.62
DAC/ ARTES VISUALES	\$175,695.39	\$254,346.36	\$430,041.75	\$107,855.64	\$94,201.56	\$322,186.11
DAC/ LITERATURA E INTEGRACION	\$203,793.53	\$188,287.26	\$392,080.79	\$72,132.12	\$72,132.12	\$319,948.67
DIRECCION GENERAL	\$3,298,740.81	\$123,049.12	\$3,421,789.93	\$651,597.60	\$651,597.60	\$2,770,192.33
DIVULGACION ARTISTICA	\$6,751,970.76	\$4,371.75	\$6,756,342.51	\$942,710.42	\$942,710.42	\$5,813,632.09
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,303,070.37	\$93,849.12	\$2,396,919.49	\$525,091.24	\$525,091.24	\$1,871,828.25
EIAA	\$974,650.00	\$2,615.37	\$977,265.37	\$2,550.00	\$2,550.00	\$974,715.37
TEATRO POLIVALENTE	\$1,987,819.78	\$1,851.92	\$1,989,671.70	\$504,726.51	\$493,482.28	\$1,484,945.19
MUSEO LEONORA CARRINGTON XILITLA	\$1,308,852.62	\$323,206.84	\$1,632,059.46	\$227,187.14	\$219,467.34	\$1,404,872.32
MUSEO LEONORA CARRINGTON SLP	\$2,735,280.00	\$513,719.18	\$3,248,999.18	\$369,034.33	\$369,034.33	\$2,879,964.85
DIFUSION Y COMUNICACION SOCIAL	\$788,400.00	\$300,000.00	\$1,088,400.00	\$603,398.51	\$603,398.51	\$485,001.49
Sin Ramo/Dependencia	\$43,765,754.00	\$3,319,219.53	\$47,084,973.53	\$8,543,429.41	\$8,204,598.46	\$38,541,544.12
Total del Gasto	\$43,765,754.00	\$3,319,219.53	\$47,084,973.53	\$8,543,429.41	\$8,204,598.46	\$38,541,544.12


LIC. ELOISA SAENZ DURÁN
DIRECTORA ADMINISTRATIVA


DR. EUDORO FONSECA YERENA
DIRECTOR GENERAL